WILLOWS UNIFIED SCHOOL DISTRICT Office of the Superintendent

Date: 08/22/12

Request For Placement on Board Agenda:

AGENDA TOPIC: Class Size Reduction Application 2012-13

PRESENTER: Debby Beymer, Director of Business Services

Background Information:

Annually we submit an operations application to participate in K-3 Class Size Reduction Program.

A condition for applying for and receiving funds under the Kindergarten and Grades One through Three Class Size Reduction Program, commencing with California Education Code Section 52120, certifies that the statements within the application are true and accurate and are evidenced by a Board Resolution or entry in the Board meeting minutes.

Our certification of the application and authorization by the Board to authorize Dr. Geivett to submit on behalf of WUSD is needed.

Attached is the application that will be submitted to California department of Education.

Recommendations:

Authorize Dr. Geivett to submit the application on the Governing Boards behalf.

2012–13 Operations Application K-3 Class Size Reduction Program

County	Glenn Willows Unified School District		County and	6 2 6 6 1	Charter School Code*
District			Charter School* *For use only by charter schools applying independent of their authorizing entity. Do not submit a separate application for charter schools that were included in their authorizing entity's 2008–09 through 2011–12 applications.		
Contact F	Person Debby Beymer	PERKE	Title Director	of Business Service	s
Address	823 W. Laurel Street		City, Zip Code	Willows, CA 959	988
Telephor	530-934-6600	Ext. 5	E-mail Address	dbeymer@willows	unified.org

Certifications

As a condition of applying for and receiving funds under the Kindergarten and Grades One through Three Class Size Reduction (K-3 CSR) Program, commencing with California *Education Code (EC)* Section 52120, the Governing Board of the above named school district or charter school (applicant) certifies that the statements below are true and accurate, and are evidenced by a Board Resolution or entry in the Board meeting minutes. Please do not submit the Resolution or minutes to the California Department of Education (CDE):

- The number of classes participating in Option One and Option Two is identified and the total number of classes does not exceed the total number of classes identified on the 2008–09 Operations Application. [EC Section 52123(a), 52124.3(b), Title 5 California Code of Regulations Section 15103]
- 2. The pupil counts reported do not include special education pupils enrolled in special day classes full time, pupils enrolled in independent study, or charter school pupils enrolled in a home study program. [EC Section 52123(b)]
- 3. A certificated teacher has been hired by the applicant and is providing direct instructional services to each class participating in the K-3 CSR Program. [EC Section 52123(c)]
- 4. The applicant will provide a staff development program for any teacher who will participate for the first time in the K-3 CSR Program as specified in Certification #3. Appropriate training to maximize the education advantages of class size reduction will be provided to such teachers. This training shall include, but not be limited to, methods for providing each of the following: (1) individualized instruction, (2) effective teaching, including classroom management in smaller classes, (3) identifying and responding to pupil needs, and (4) opportunities to build on the individual strengths of pupils. [EC sections 52123(d), 52127]
- 5. The applicant will collect and maintain data required by the State Superintendent of Public Instruction for evaluation of the K-3 CSR Program. The data shall include, but not be limited to, individual test scores or other records of pupil achievement. Any data collected will be protected in a manner that will not permit the personal identification of any pupil or parent. [EC section 52123(e)]
- 6. Each class participating in the K-3 CSR Program is housed in either a separate, self-contained classroom or the space provided for each participating class for each grade level at that schoolsite is of a square footage per pupil enrolled in each class that is not less than the average square footage per pupil enrolled in those grade levels at that schoolsite in the 1995–96 school year. [EC section 52123(f)]
- 7. Priority for reducing class size or claiming reduced funding for classes exceeding 20.44 pupils is in accordance with the following grade level implementation requirements at each schoolsite:
 - If only one grade level is reduced/claimed, the grade level will be 1st grade.
 - If two grade levels are reduced/claimed, the grade levels will be 1st and 2nd grades.
 - If three or four grade levels are reduced/claimed, the grade levels will be 1st and 2nd and then any combination of kindergarten and/or 3rd grade.
- 8. The K-3 CSR Program has been implemented in the current year. A district is considered to have implemented the program even if it claims reduced funding for all eligible classes.
- 9. The applicant will submit final enrollment counts on the Form J-7CSR to the CDE by May 10, 2013.

Signature

I hereby certify that, to the best of my knowledge, this application is true and correct and is in compliance with state law and regulations of the California Department of Education and the State Board of Education. The Governing Board of the above named school district or charter school has authorized me to sign this application on its behalf.

Mort Geivett, Ed. D., Superintendent

September 6, 2012

Date

2012–13 Operations Application K-3 Class Size Reduction Program

		County and District Code Charter School Code	∌ *		
		1 1 6 2 6 6 1			
County	Glenn				
District	Willows Unified School District	*For use only by charter schools applying independent of their aut entity. Do not submit a separate application for charter schools tha included in their authorizing entity's 2008–09 through 2011–12 applications.	horizing t were		
	Intended Level of Pro	gram Participation in 2012–13			
Applie The c	cation to the CDE. This information is for	d, submit the required pages of the Operations planning purposes and to continue the flow of funded on actual enrollment data submitted on the see the Application Instructions.	ids.		
1.	at the same level (number at 7CSR. The February 2013 a district/charter school's 2011	tends to participate in the 2012–13 K-3 CSR Prog nd size of classes) as reported on the 2011–12 For pportionment will therefore be based on the –12 final entitlement. If this box is checked, pages 1 and 2 of this application to the CDE.			
2.	at a higher or lower level that (but capped at the number of Application). The February 2 information reported on page	tends to participate in the 2012–13 K-3 CSR Program what was claimed on the 2011–12 Form J-7CS f classes reported on the 2008–09 Operations 2013 apportionment will therefore be based on the 2 of this application. If this box is checked, as 1 through 3 of this application to the CDE.	R		
3.	Program at either full or redusubmit only this page of the necessary only if the distriction	The district/charter school does not intend to participate in the 2012–13 K-3 CSR Program at either full or reduced funding. If this box is checked, complete and submit only this page of the application to the CDE. A signature below is necessary only if the district/charter school is not participating in the 2012–13 K-3 CSR Program.			
		Mort Geivett, Ed. D.			
	Signature of District Superintendent or Charter School Chief Administrative Off	Printed Name			
	Date				

Mail the required pages of this application by September 25, 2012 (postmark) to:

2012–13 Operations Application K-3 Class Size Reduction Program

		1 1 6 2 6 6 1	Charter School Code
County	Glenn		
District	Willows Unified School District	Charter School* *For use only by charter schools applying in entity. Do not submit a separate application included in their authorizing entity's 2008–0 applications.	for charter schools that were

Calculation of Provisional Funding for 2012-13 (February 2013 payment)

These calculations are for planning purposes and to continue the flow of funds. The calculation of final entitlements will be based on actual enrollment data submitted on the Form J-7CSR.

	1	2	3	4	5
	Class Size	Number of Classes	Number of Enrolled Pupils	2012–13 Funding Level	Estimated Allocation
Opti	ion One				
а	20.44 pupils or fewer			\$1,071	\$0
b	20.45 to 21.44			95%	\$0
С	21.45 to 22.44	1	22	90%	\$19,278
d	22.45 to 22.94		PHARMS 25	85%	\$0
e	22.95 to 24.94			80%	\$0
f	24.95 pupils or greater	14	396	70%	\$209,916
g	Subtotal, Option 1	15	418		\$229,194
	ion Two				
h	20.44 pupils or fewer			\$535	\$0
	20.45 to 21.44			95%	\$0
j	21.45 to 22.44			90%	\$0
k	22.45 to 22.94			85%	\$0
	22.95 to 24.94			80%	\$0
m	24.95 pupils or greater			70%	\$0
n	Subtotal, Option 2	0	0		\$0
		N 119,215.425			
0	Grand Totals* Option 1 + Option 2	15	418		\$229,194

^{*}The total number of classes reported on the application may not exceed the total number of classes reported on the 2008–09 Operations Application.

Complete this page only if box 2 on page 2 was checked. Mail the entire 3-page application by September 25, 2012 (postmark) to: